

令和4年度京都市一般会計

歳入歳出補正予算

1 総括

(歳入)

| 款             | 補正前の額                | 補正額              | 計                    |
|---------------|----------------------|------------------|----------------------|
|               | (千円)                 | (千円)             | (千円)                 |
| 1 府税          | 280,000,000          | 9,821,000        | 289,821,000          |
| 2 地方消費税清算金    | 116,000,000          | 7,441,702        | 123,441,702          |
| 3 地方譲与税       | 46,520,000           | 3,949,000        | 50,469,000           |
| 4 地方特例交付金     | 1,150,000            | 23,092           | 1,173,092            |
| 5 地方交付税       | 186,219,258          | 4,346,000        | 190,565,258          |
| 6 交通安全対策特別交付金 | 400,000              | △32,000          | 368,000              |
| 7 分担金及び負担金    | 1,554,308            | △98,726          | 1,455,582            |
| 8 使用料及び手数料    | 11,835,327           | △774,972         | 11,060,355           |
| 9 国庫支出金       | 248,946,951          | △6,539,201       | 242,407,750          |
| 10 財産収入       | 1,503,990            | 103,862          | 1,607,852            |
| 11 寄附金        | 206,340              | 271,768          | 478,108              |
| 12 繰入金        | 22,492,706           | △5,234,710       | 17,257,996           |
| 13 繰越金        | 500,000              | 9,914,320        | 10,414,320           |
| 14 諸収入        | 168,196,680          | △719,751         | 167,476,929          |
| 15 府債         | 99,359,000           | △19,104,000      | 80,255,000           |
| <b>歳入合計</b>   | <b>1,184,884,560</b> | <b>3,367,384</b> | <b>1,188,251,944</b> |

(第13号) 事項別明細書

(歳出)

| 款           | 補正前の額                | 補正額              | 計                    | 補正額の財源内訳                   |                   |                    | 一般財源 (千円)         |
|-------------|----------------------|------------------|----------------------|----------------------------|-------------------|--------------------|-------------------|
|             |                      |                  |                      | 特<br>定<br>財<br>源<br>内<br>訳 | 府債                | その他                |                   |
|             | (千円)                 | (千円)             | (千円)                 | 国庫支出金 (千円)                 | 府債 (千円)           | その他 (千円)           |                   |
| 1 議会費       | 1,965,471            | △26,924          | 1,938,547            | 0                          | 0                 | 0                  | △26,924           |
| 2 総務費       | 53,264,829           | 16,807,660       | 70,072,489           | 482,810                    | 50,000            | 70,086             | 16,204,764        |
| 3 民生費       | 187,407,721          | 7,528,731        | 194,936,452          | 6,520,901                  | 378,000           | 34,921             | 594,909           |
| 4 衛生費       | 128,147,457          | △5,815,688       | 122,331,769          | △5,158,717                 | △74,000           | △607,045           | 24,074            |
| 5 労働費       | 4,881,187            | △291,572         | 4,589,615            | △95,585                    | △52,000           | △100,193           | △43,794           |
| 6 農林水産業費    | 23,697,884           | △335,266         | 23,362,618           | △37,053                    | △77,000           | △302,400           | 81,187            |
| 7 商工費       | 210,368,222          | △8,961,160       | 201,407,062          | △7,629,233                 | △1,252,000        | △1,545             | △78,382           |
| 8 土木費       | 82,881,990           | △2,468,543       | 80,413,447           | 394,266                    | △5,616,000        | △183,524           | 2,936,715         |
| 9 警察費       | 79,925,836           | △200,063         | 79,725,773           | △125,771                   | 90,000            | △985,199           | 820,907           |
| 10 教育費      | 170,375,837          | △2,820,426       | 167,555,411          | △532,649                   | △225,000          | △107,292           | △1,955,485        |
| 11 災害復旧費    | 1,365,366            | △605,734         | 759,632              | △358,170                   | △245,000          | 0                  | △2,564            |
| 12 公債費      | 116,223,526          | 106,478          | 116,330,004          | 0                          | 0                 | △10,059,365        | 10,165,843        |
| 13 諸支出金     | 124,079,234          | 449,891          | 124,529,125          | 0                          | 0                 | 0                  | 449,891           |
| <b>歳出合計</b> | <b>1,184,884,560</b> | <b>3,367,384</b> | <b>1,188,251,944</b> | <b>△6,539,201</b>          | <b>△7,023,000</b> | <b>△12,241,556</b> | <b>29,171,141</b> |

(注) 一般財源の合計額29,171,141千円には、臨時財政対策債1,419,000千円及び減収補填債△13,500,000千円を含む。